



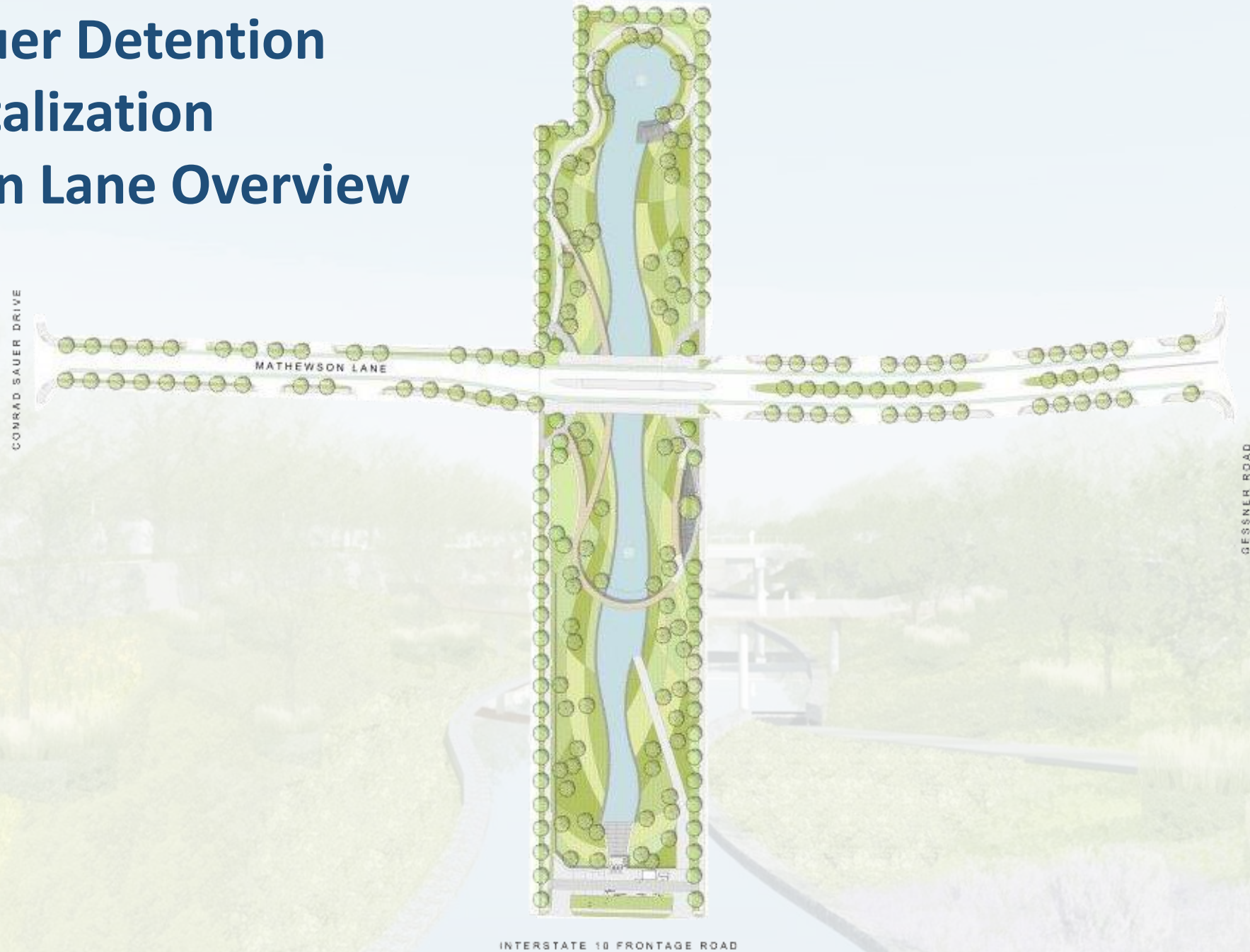
Conrad Sauer Detention Basin Revitalization Mathewson Lane Construction

Presented by Marlene Gafrick | August 27, 2019





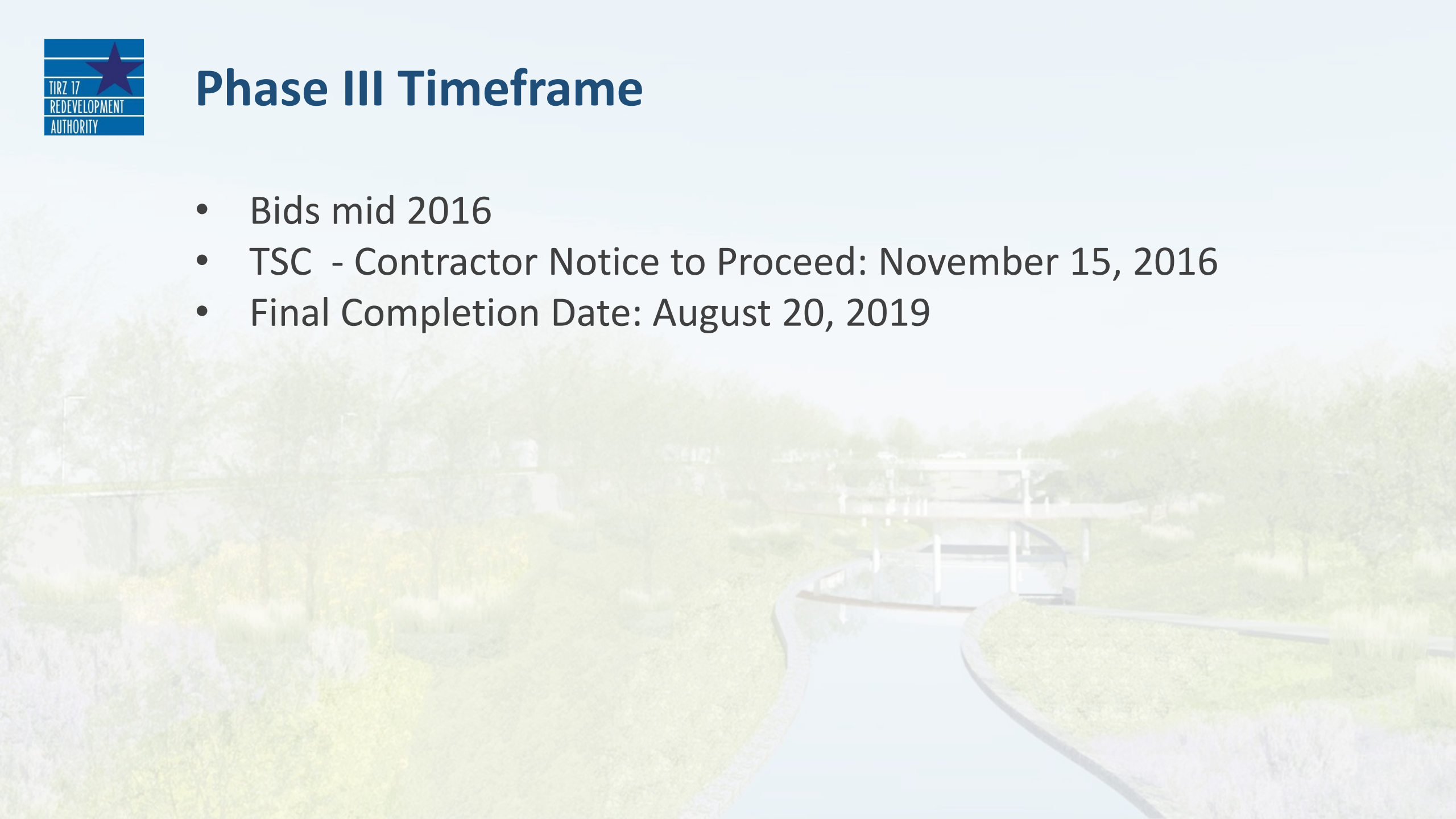
Conrad Sauer Detention Basin Revitalization Basin Revitalization Mathewson Lane Overview





Phase III Timeframe

- Bids mid 2016
- TSC - Contractor Notice to Proceed: November 15, 2016
- Final Completion Date: August 20, 2019





Total Estimated Cost

- Agreement \$23,000,000
 - Total Estimated Cost \$22,612,570.19
 - Soft Costs \$2,775,775.01
 - Hard Costs \$19,836,795.18
 - Remaining \$387,429.81
-
- Phase I – 30% Design \$1,035,961.13
 - Phase II – Final Design \$1,061,594.45
 - Phase III est. – Construction \$20,515,014.61

Pre-Construction



Post Construction









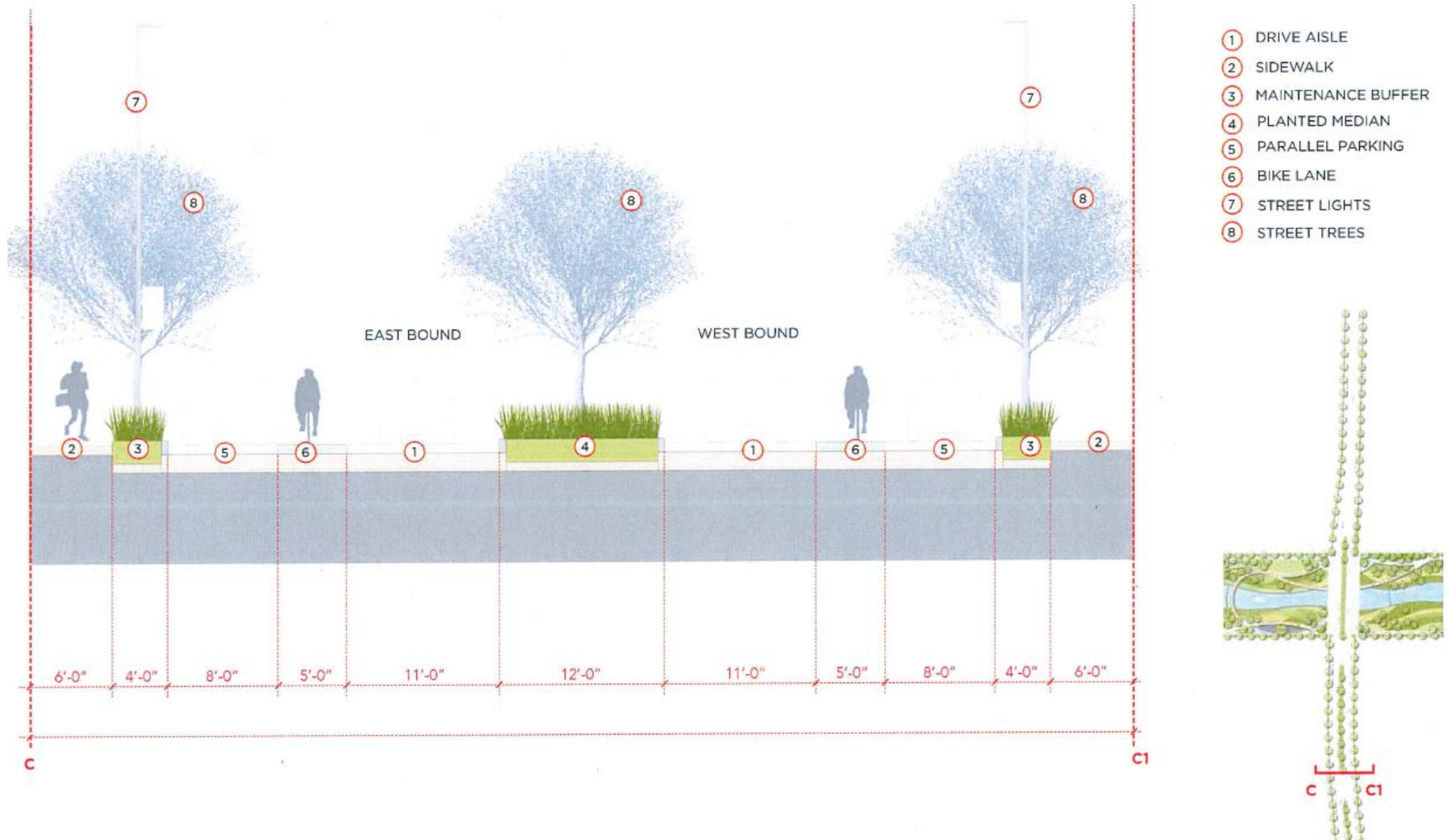








Mathewson Lane East Cross Section

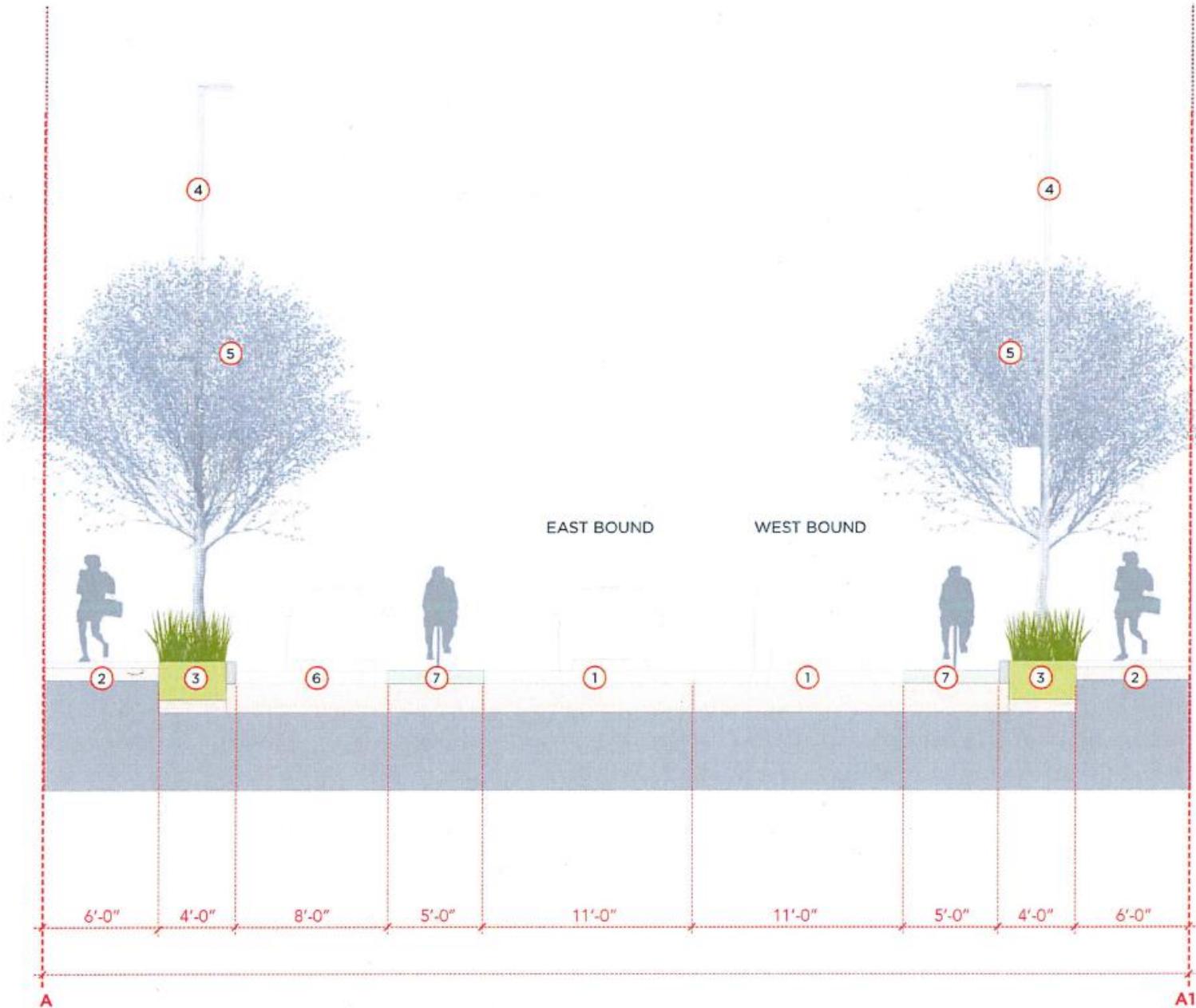




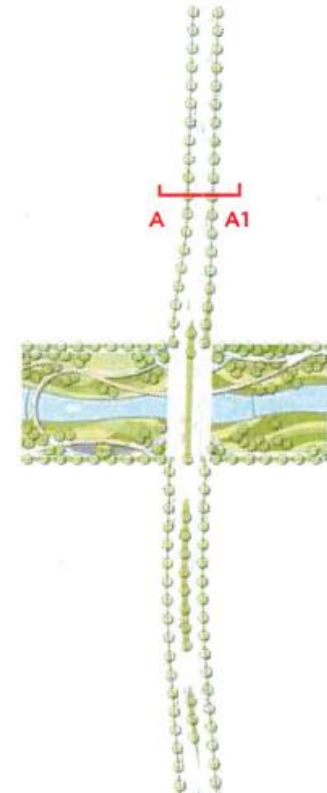
Mathewson Lane East Cross Section



Mathewson Lane West Cross Section



- ① TRAFFIC LANE
- ② SIDEWALK
- ③ MAINTENANCE BUFFER
- ④ STREET LIGHTS
- ⑤ STREET TREE
- ⑥ PARALLEL PARKING STALL
- ⑦ BIKE LANE



Mathewson Lane West Cross Section



Before Rain Event



After Rain Event - May 8, 2019



After Rain Event - May 8, 2019





Next Steps

- Finalize all payments
- Unconditional lien releases
- Compile Phase III invoices and canceled checks for TIRZ



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Questions

