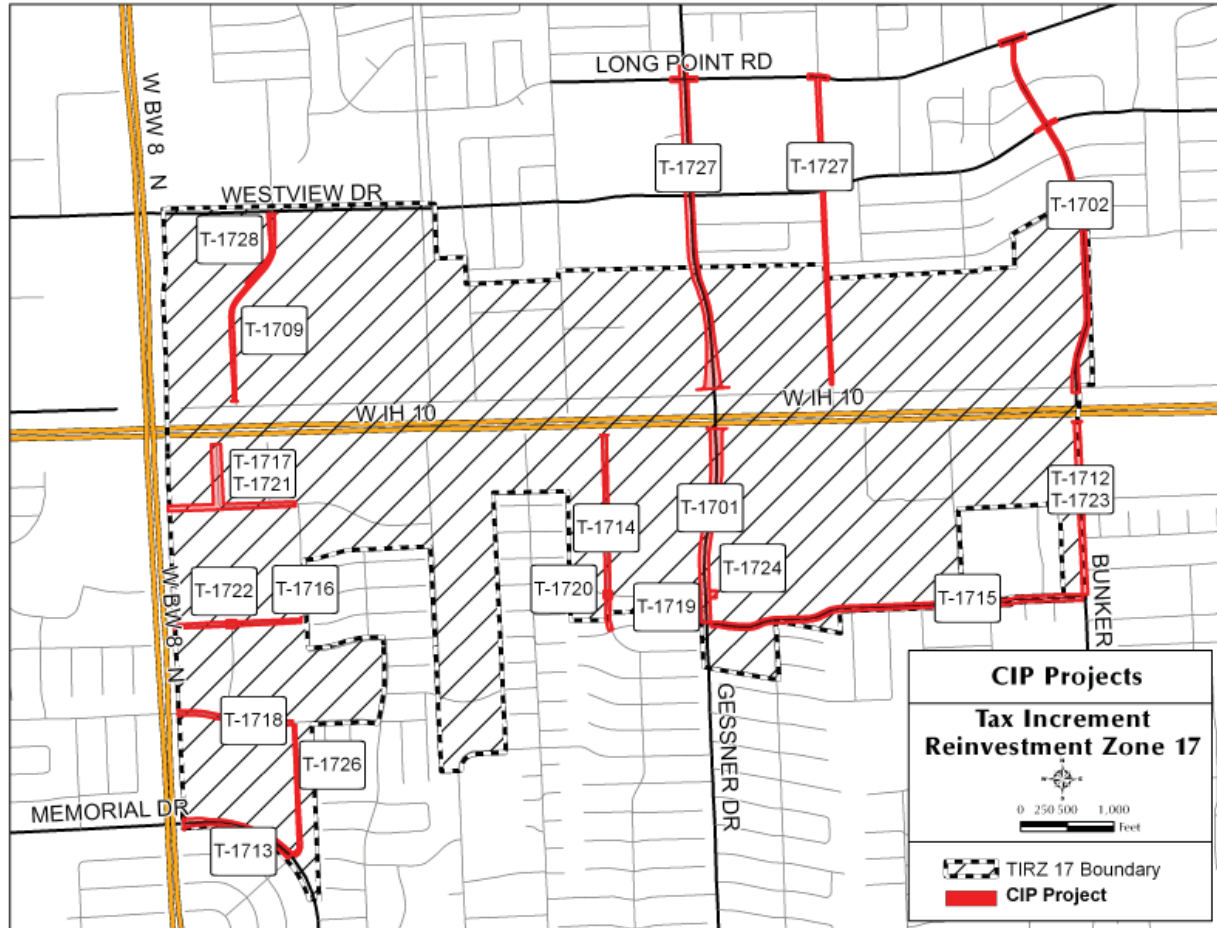


# TIRZ 17/Redevelopment Authority Capital Improvements Plan Projects 2010-2014



| CIP ID         | Project Description                                      | Construction Cost   |                                    |                     |
|----------------|--|---------------------|------------------------------------|---------------------|
|                |  | Drainage Portion    | Mobility & Quality of Life Portion | Total               |
| T-1701         | Gessner Widening   | \$3,361,592         | \$7,843,714                        | \$11,205,306        |
| T-1702         | Bunker Hill Widening                                     | \$1,090,048         | \$6,176,939                        | \$7,266,987         |
| T-1709         | Improvement to Lumpkin from I-10 to Westview             | \$775,688           | \$2,327,063                        | \$3,102,750         |
| T-1712, T-1723 | Bunker Hill S. Drainage and Mobility Improvements        | \$1,267,000         | \$1,267,000                        | \$2,534,000         |
| T-1713         | Memorial near Beltway 8 Drainage Improvement             | \$1,025,750         | \$1,025,750                        | \$2,051,500         |
| T-1714         | Frostwood Drive Drainage Improvements                    | \$2,324,000         | \$0                                | \$2,324,000         |
| T-1715         | Barryknoll East Drainage Improvements                    | \$3,537,000         | \$0                                | \$3,537,000         |
| T-1716         | Queensbury Drainage Improvements                         | \$545,086           | \$0                                | \$545,086           |
| T-1717, T1721  | Town and Country West Drainage and Mobility Improvements | \$994,250           | \$2,982,750                        | \$3,977,000         |
| T-1718         | Kimberly near Beltway 8 Drainage Improvements            | \$1,785,706         | \$0                                | \$1,785,706         |
| T-1719         | Kingsride East Bound at Gessner                          | \$0                 | \$669,467                          | \$669,467           |
| T-1720         | Kingsride at Frostwood Signalization                     | \$0                 | \$266,000                          | \$266,000           |
| T-1722         | Town and Country Blvd at Queensbury Signalization        | \$0                 | \$261,940                          | \$261,940           |
| T-1724         | Gessner at Barryknoll Intersection Improvements          | \$0                 | \$386,708                          | \$386,708           |
| T-1725         | Park and Green Space Improvements                        | \$0                 | \$1,021,000                        | \$1,021,000         |
| T-1726         | West Bough Roadway Improvements                          | \$520,750           | \$1,562,250                        | \$2,083,000         |
| T-1727         | N. Gessner Area Thoroughfare Improvement Project         | \$2,411,310         | \$4,895,690                        | \$7,307,000         |
| T-1728         | Westview and Lumpkin enhanced sidewalk/bus stop/park     | \$0                 | \$513,000                          | \$513,000           |
|                | Drainage Studies   | \$570,950           | \$0                                | \$570,950           |
|                | <b>Total</b>   | <b>\$20,209,129</b> | <b>\$31,199,271</b>                | <b>\$51,408,400</b> |