

2009 - 2013 CAPITAL IMPROVEMENT PLAN  
TIRZ No. 17 - Memorial City Redevelopment Authority  
CIP by Project

CITY OF HOUSTON - TIRZ PROGRAM  
Finance Department  
Economic Development Division

Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)								Total 2009-2013	Cumulative Total (To Date)
			Through 2007	Projected 2008	2009	2010	2011	2012	2013			
G	T-1701	Gessner Widening	\$ 497,000	\$ 10,711,423	\$ 3,180,000	\$ -	\$ -	\$ -	\$ -	3,180,000	14,388,423	
A	T-1702	Bunker Hill Widening	\$ 321,000	\$ 1,870,000	\$ 2,034,000	\$ -	\$ -	\$ -	\$ -	2,034,000	4,225,000	
A	T-1709	Improvement to Lumpkin from I-10 to Westview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,500	\$ -	251,500	251,500	
G	T-1712	Bunker Hill South of IH 10 Drainage Improvements	\$ -	\$ -	\$ 228,000	\$ 1,433,000	\$ -	\$ -	\$ -	1,661,000	1,661,000	
G	T-1713	Memorial near Beltway 8 Drainage Improvement	\$ -	\$ -	\$ 1,146,000	\$ -	\$ -	\$ -	\$ -	1,146,000	1,146,000	
G	T-1714	Frostwood Drive Drainage Improvements	\$ -	\$ -	\$ -	\$ -	\$ 326,000	\$ 2,090,000	\$ -	2,416,000	2,416,000	
G	T-1715	Barryknoll East Drainage Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,000	\$ 3,083,000	3,562,000	3,562,000	
G	T-1716	Queensbury Drainage Improvements	\$ 171,000	\$ 805,842	\$ -	\$ -	\$ -	\$ -	\$ -	-	976,842	
G	T-1717	Town and Country West Drainage Improvements	\$ -	\$ -	\$ -	\$ 226,000	\$ 1,433,000	\$ -	\$ -	1,659,000	1,659,000	
G	T-1718	Kimberly near Beltway 8 Drainage Improvements	\$ -	\$ -	\$ 241,000	\$ 1,542,000	\$ -	\$ -	\$ -	1,783,000	1,783,000	
G	T-1719	Kingsride East Bound at Gessner	\$ 108,000	\$ 761,208	\$ -	\$ -	\$ -	\$ -	\$ -	-	869,208	
G	T-1720	Kingsride at Frostwood Signalization	\$ -	\$ -	\$ -	\$ -	\$ 207,500	\$ -	\$ -	207,500	207,500	
G	T-1721	Town and Country West	\$ -	\$ -	\$ -	\$ 299,000	\$ 1,905,000	\$ -	\$ -	2,204,000	2,204,000	
G	T-1722	Town and Country Blvd at Queensbury Signalization	\$ -	\$ -	\$ 53,500	\$ 203,500	\$ -	\$ -	\$ -	257,000	257,000	
G	T-1723	Bunker Hill South Roadway Improvements	\$ -	\$ -	\$ 205,000	\$ 800,000	\$ -	\$ -	\$ -	1,005,000	1,005,000	
G	T-1724	Gessner at Barryknoll Intersection Improvements	\$ -	\$ -	\$ 257,000	\$ 432,000	\$ -	\$ -	\$ -	689,000	689,000	
A,G	T-1725	Park and Green Space Improvments	\$ 60,000	\$ -	\$ 336,500	\$ 158,000	\$ 450,000	\$ -	\$ -	944,500	1,004,500	
<b>Totals</b>			<b>1,157,000</b>	<b>14,148,473</b>	<b>7,681,000</b>	<b>5,093,500</b>	<b>4,321,500</b>	<b>2,820,500</b>	<b>3,083,000</b>	<b>22,999,500</b>	<b>38,304,973</b>	