

2010 - 2014 CAPITAL IMPROVEMENT PLAN
TIRZ No. 17 - Memorial City Redevelopment Authority
CIP by Project

CITY OF HOUSTON - TIRZ PROGRAM
Finance Department
Economic Development Division

Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)								Total 2010-2014	Cumulative Total (To Date)
			Through 2008	Projected 2009	2010	2011	2012	2013	2014			
G	T-1701	Gessner Widening	\$ 10,914,942	\$ 290,364	\$ -	\$ -	\$ -	\$ -	\$ -	-	11,205,306	
A	T-1702	Bunker Hill Widening	\$ 1,504,400	\$ 5,108,488	\$ 654,099	\$ -	\$ -	\$ -	\$ -	654,099	7,266,987	
A	T-1709	Improvement to Lumpkin from I-10 to Westview	\$ -	\$ -	\$ 322,750	\$ 945,571	\$ 1,834,429	\$ -	\$ -	3,102,750	3,102,750	
G	T-1712, T-1723	Bunker Hill S. Drainage and Mobility Improvements	\$ -	\$ 30,000	\$ 179,000	\$ 2,325,000	\$ -	\$ -	\$ -	2,504,000	2,534,000	
G	T-1713	Memorial near Beltway 8 Drainage Improvement	\$ -	\$ 128,300	\$ 1,923,200	\$ -	\$ -	\$ -	\$ -	1,923,200	2,051,500	
G	T-1714	Frostwood Drive Drainage Improvements	\$ -	\$ -	\$ -	\$ 306,000	\$ 2,018,000	\$ -	\$ -	2,324,000	2,324,000	
G	T-1715	Barryknoll East Drainage Improvements	\$ -	\$ 30,000	\$ 30,000	\$ 457,000	\$ 3,020,000	\$ -	\$ -	3,507,000	3,537,000	
G	T-1716	Queensbury Drainage Improvements	\$ 225,765	\$ 319,321	\$ -	\$ -	\$ -	\$ -	\$ -	-	545,086	
G	T-1717, T1721	Town and Country West Drainage and Mobility Improvements	\$ -	\$ -	\$ 778,000	\$ 2,292,000	\$ 907,000	\$ -	\$ -	3,977,000	3,977,000	
G	T-1718	Kimberly near Beltway 8 Drainage Improvements	\$ -	\$ 138,882	\$ 1,646,824	\$ -	\$ -	\$ -	\$ -	1,646,824	1,785,706	
G	T-1719	Kingsride East Bound at Gessner	\$ 381,686	\$ 287,781	\$ -	\$ -	\$ -	\$ -	\$ -	-	669,467	
G	T-1720	Kingsride at Frostwood Signalization	\$ -	\$ -	\$ -	\$ 266,000	\$ -	\$ -	\$ -	266,000	266,000	
G	T-1722	Town and Country Blvd at Queensbury Signalization	\$ -	\$ 46,940	\$ 215,000	\$ -	\$ -	\$ -	\$ -	215,000	261,940	
G	T-1724	Gessner at Barryknoll Intersection Improvements	\$ -	\$ 131,708	\$ 255,000	\$ -	\$ -	\$ -	\$ -	255,000	386,708	
A,G	T-1725	Park and Green Space Improvements	\$ 60,000	\$ -	\$ 503,000	\$ 458,000	\$ -	\$ -	\$ -	961,000	1,021,000	
G	T-1726	West Bough Roadway Improvements*	\$ -	\$ -	\$ -	\$ 275,000	\$ 1,808,000	\$ -	\$ -	2,083,000	2,083,000	
A	T-1727	N. Gessner Area Thoroughfare Improvement Project	\$ -	\$ -	\$ 608,000	\$ 1,941,250	\$ 4,757,750	\$ -	\$ -	7,307,000	7,307,000	
A	T-1728	Westview and Lumpkin enhanced sidewalk/bus stop/park	\$ -	\$ -	\$ 205,000	\$ 308,000	\$ -	\$ -	\$ -	513,000	513,000	
Totals			13,086,793	6,511,784	7,319,873	9,573,821	14,345,179	-	-	31,238,873	50,837,450	